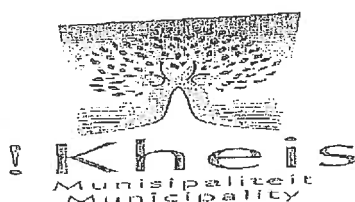


APPENDIX D

Private Bag x2
GROBLERSHOOP



Phone : 054 – 833 9500
Fax : 054 – 833 0690

Powers and Functions of Municipality

POWER AND FUNCTION	PROVIDE SERVICE	SPECIFY
Air pollution	No	Not adequate staff / financial resources allocated
Building regulations	Yes	
Child care facilities	No	
Electricity reticulation	No	ESKOM
Fire fighting	Yes	Both district & local Municipal function
Local Tourism	No	District fulfils this function
Municipal Airport	Yes	Air strip in Groblershoop
Municipal Planning	Yes	Need more than 5 years to address municipal service backlog
Municipal Public Transport	No	Not authorised to fulfil the function
Pontoons and Ferries	No	Not adequate staff / financial resources allocated
Storm Water	Yes	Lack staff / financial resources to render full service
Trading regulations	No	District Municipality currently fulfil the function
Water (Potable)	Yes	Only in part of the Municipal area
Sanitation	Yes	In full municipal area
Beaches and Amusement facilities	No	Not adequate staff / financial resources allocated
Billboards and the display of advertisements in public places	No	Not adequate staff / financial resources allocated
Cemeteries, funeral parlours and crematoria	Yes	Lack staff / financial resources to render full service
Cleansing	Yes	Lack staff / financial resources to render full service
Control of public nuisance	No	Not adequate staff / financial resources allocated
Control of undertakings that sell liquor to the public	No	Not adequate staff / financial resources allocated
Facilities for the accommodation, care and burial of animals	No	Not adequate staff / financial resources allocated
Fencing and fences	No	Lack staff / financial resources to render full service
Licensing of dogs	No	Not adequate staff / financial resources allocated
Licensing and control of undertakings that sell food to the public	No	Not adequate staff / financial resources allocated
Local amenities	No	Not adequate staff / financial resources allocated
Local sport facilities	Yes	Lack staff / financial resources to render full service
Markets	No	Local/District Municipal function
Municipal abattoirs	No	Not adequate staff / financial resources allocated
Municipal parks and recreation	Yes	Lack staff / financial resources to render full service
Municipal roads	Yes	Lack staff / financial resources to render full service
Noise pollution	No	Not adequate staff / financial resources allocated
Pounds	No	Not adequate staff / financial resources allocated

FUNCTIONS PER DEPARTMENT

DEPARTMENT	FUNCTION (SECTION)
Municipal Manager	• Integrated development planning • Corporate strategy • Performance management • Inter-governmental relations • Local economic development and tourism • Internal Audit • Policy formulation
Budget & Treasury	• Revenue management • Expenditure management • Budget preparation and management • Preparation of financial statements • Information Communication and Technology (ICT)
Community Services	• Supply chain management • Asset management • Libraries • Cemeteries • Sport, parks and recreation • Community development • Solid waste management • Integrated Human Settlements (housing) • Land use management

Corporate Services
Technical Services

- Building Control and Town Planning
- Environmental Management
- Disaster management

- Human Resources
- Committee Secretariat
- Legal Services
- Records Management

- Roads and storm water
- Waste water services (Sanitation)
- Water services
- Electrical services

TABLE 2: KHEIS INDUSTRIES AND ACTIVITIES

Industries and activities in the various settlements include:

Groblershoop	Internationally accredited abattoir
	Wine Cellar located along the wine route
	Hospitality and Tourism
	Destination Resort along the banks of the river
	Guest Houses
	Destiny Restaurant and Club



The economy of the town is mainly centered on the agricultural industry, which includes the production of grape and lamb

Host to Boegoeberg dam, a tourist and camping attraction

- Home to the biggest wine cellar in the municipality and not operation to its full capacity because farmers have migrated to pecan nut farming
- FM Safari game farm

Thuru lodge game farm

APPENDIX E

WYKSKOMITEE VERSLAG



!Kheis
Municipality

NAAM VAN RAADSLID

J. Ludick

WYK

Wyk 6

NAAM VAN WYKSKOMITTEELID

Gert Dexter Eksteen

PORTEFEULJE

Onderwys

DATUM

15 Desember 2024

WERKSAAMHEDE VIR HUIDIGE MAAND

AKTIWITEITE OP PORTEFEULJE (wat u gedoen het vir die maand volgens u portefeulje)	Ekl het saam met die raadslid die kinder wat Graad R en die ECD kinders se Geboortetseifikate klenier boek oters se ID en II Adresse ingeneem om die kinder in te stye
AKTIWITEITE OP DEPARTEMENTELE PROGRAMME OF MUNISIPALITEIT PROGRAMME (enige aktiwiteite/deelname in departementele of munisipaliteit programme)	Saam met CWP se mense dre tuin help nat maak en ogetruit help skoon maak Die EPWP help strate skoon maak en oter gemaak dat hulle werk saam met die gesondheid geloop om hulle pasiente se Pille te gee.
ENIGE ANDER AKTIWITEITE NI BETREKKING OP PORTEFEULJE (enige ander funksies wat u verrig het nie betrekking op u portefeulje of in u wyk)	Saam met die skool laerskool uitsig hulle koppel konsert by gevee En gchelp met die gaste ontvang by die deur

WERKSAAMHEDE MET ANDER BELANGE GROEPE IN WYK

Love Life	#ECD	Polisie Forum
CWP		Sop Kombuis
EPWP		Blou Hand (aag op die kind)
Departement Sosial		Departement van Gesondheid

VORDERING/MONITERING VAN PROJEKTE IN WYK

(bv. EPWP, CWP, parke, bou van skole, paaie, sale, biblioteke)

Die kerseete saam met die
Sopkombuis beplan. En die
jaar se eind funksie
CWP se werk het gesluit
Nou is die EPWP besig
om die tuin te versorg nu
dat die CWP nie op die
oomblik werk nie. Ons het
volgende jaar met die
in ons 'kers area. En
Moke. ook 'n vergadering
die gemeenskap soek
en daar is mense wat
huise kry en daar is mense
en nie huise kry nie.

ook nu 'n projek make wat
nolgende jaar met die huise
gaan begin. Ek vra ook dat
die khere vir ons berge
soek vir toilette want baie
van die toilette kon nie gebruik
word nie. Ek wil ook hê dat
mets in meeting gehou word
verskillende gemeenskaplike departement
voor die huise gebou word moet
hou met die gemeenskap, want
nie goed dat daar huise gebou word
Ma, 2 dogters en Pa, kind en kleinkind
huise kry en daar is mense wat regtig huise nodig het

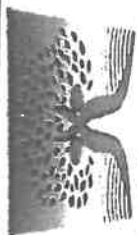


MAAND: Desember.....
 DATUM: 15 Desember 2024.....

NAAM	PORTEFEULJE	KONTAKNOMMER	HANDEKENING
Gert Dexter	Onderwys	082 216 7376	JEN
RAADSLID	Tunine Luobick		Budick

Budick

WYKSKOMITEE VERSLAG



!Kheis
Municipality

NAAM VAN RAADSLID

Jessica Leekayle

WYK

Wye E

NAAM VAN WYKSKOMITTEELID

Anny Sonson

PORTEFEULJE

Plaaslike regering

DATUM

13. 12. 2024

WERKSAAMHEDE VIR HUIDIGE MAAND

AKTIWITEITE OP PORTEFEULJE (wat u gedoen het vir die maand volgens u portefeulje)	Plaaslike Kantoor besoek die dink van kintoor an vanstas moet herstel word. die gemeen- skap sal se tolke, want nie dit lek.
AKTIWITEITE OP DEPARTEMENTELE PROGRAMME OF MUNICIPALITEIT PROGRAMME (enige aktiwiteite/deelname in departementele of munisipaliteit programme)	Kennis gee. Aanbeet vir grond en huise Herstel van kragbake of meters met die nommers wat op gae was. kennis gee en beuht waer een die gemeenskap.
ENIGE ANDER AKTIWITEITE NI BETREKKING OP PORTEFEULJE (enige ander funksies wat u verrig het nie betrekking op u portefeulje of in u wyk)	Gesondheid - waanled vigs dag Polisie - 16 dae van aktivisme teen wraens en kintors Love Live - Verhoudings moet op respek en nie vrees gevoel was.

WERKSAAMHEDE MET ANDER BELANGE GROEPE IN WYK

Doel op die kind	Veiligheid van kinders
Ontwikkelings groep	Bou van steel in gemeenskap
Rokkepunt	Aansoek vir vante gekantoor

VORDERING/MONITERING VAN PROJEKTE IN WYK (bv. EPWP,CWP,parke,bou van skole,paai,sale,biblioteke)

EPWP	Aanstel van werkers in gemeenskap
Gemeenskap	Aanstel by toilette.



WYKSKOMITEE BYWONINGS REGISTER

MAAND:

DATUM: 13. 12. 24

NAAM	PORTEFEULJE	KONTAKNUMMER	HANDEKENING
Anny Sanson	Pasbuké regency	07806990078	A.
RAADSLID			HANTEKENING

WYKSKOMITEE VERSLAG



Ikheiso
Municipality

NAAM VAN RAADSLID	Mervin Madge
WYK	4
NAAM VAN WYKSKOMITTEELID	Karel Fischer
PORTEFEULJE	Gemeenskapsdienste
DATUM	13 Desember 2024

WERKSAAMHEDE VIR HUIDIGE MAAND

AKTIWITEITE OP PORTEFEULJE (wat u gedoen het vir die maand volgens u portefeulje)	Die probleem van die water heers in die dunewald gebied woont hant in groblerkorp. Ek aa nogsteeds in die boodskap aan die gemeenskape van dunewald oor om ons dienste te betaal. Help die bejaardes met die skoonmaak van jare.
AKTIWITEITE OP DEPARTEMENTELE PROGRAMME OF MUNICIPALITEIT PROGRAMME (enige aktiwiteite/deelname in departementele of munisipaliteit programme)	
ENIGE ANDER AKTIWITEITE NI BETREKKING OP PORTEFEULJE (enige ander funksies wat u verrig het nie betrekking op u portefeulje of in u wyk)	

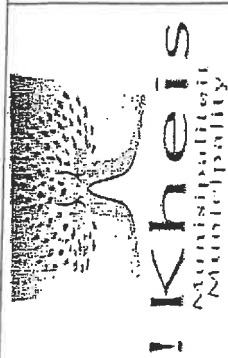
WERKSAMHEDE MET ANDER BELANGE GROEPE IN WYK

Ans

Heep m&r die skoonheid by state,
kerke en die state.

VORDERING/MONITORING VAN PROJEKTE IN WYK
(bv. EPWP,CWP,parke,bou van skole,paaie,sale,biblioteke)

Einzel Projekte in kleineren
Größerskizzen



WYKSKOMITEE BYWONINGS REGISTER

MAAND: Desember
 DATUM: 13

[illegible]

WYKSKOMITEE VERSLAG



Kheis
Municipality

NAAM VAN RAADSLID

PAUL URIES

WYK

3

NAAM VAN WYKSKOMITTEELID

KEVIN KROTZ

PORTEFEULJE

~~GESONDHEID~~ GESONDHEID

DATUM

DIESEMBER 2024

WERKSAMHEDE VIR HUIDIGE MAAND

AKTIWITEITE OP PORTEFEULJE (wat u gedoen het vir die maand volgend u portefeulje)	TB MENSE GAAN HEBBY KENIEK LANKWAG VAN MENSE WAT INDET GEHEP WORD (Lumense)
AKTIWITEITE OP DEPARTEMENTELE PROGRAMME OF MUNISIPALITEIT PROGRAMME (enige aktiweite/deelname in departementele of munisipaliteit programme)	WATER PROBLEME (WATER TE KORT) DREINE WAT OORLOOP INI WITBLOK TALSHOPS NAURAAG GEDOUN
ENIGE ANDER AKTIWITEITE NI BETREKING OP PORTEFEULJE (enige ander funksies wat u verrig het nie betrekking op u portefeulje of in u wyk)	GEVULIS HOOPTE IN LOKASIE GEHEPH MET GWP

WERKSAAMHEDE MET ANDER BELANGE GROEPE IN WYK

ONS POSKANTORE DIE MANTIE
HOE DIE MENSE PRAAT EN HANTERING
VAN ANDERS.

VORDERING/MONITERING VAN PROJEKTE IN WYK (bv. EPWP,CWP,parke,bou van skole,paaie,sale,biblioteke)

HELDE MET PUPPREGMANTIE BY BEGRAFPLAAS

KERKE SKONMAAK

WAS BY BIBLIOTHEEK OM NAVORSING

GEDOEN.

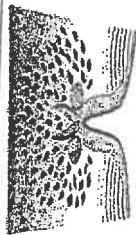


MAAND: DESember 2024

DATUM:

NAAM	PORTEFEULJE	KONTAKNOMMER	HANDEKENING
KEVIN KLOTZ	GEBONDHEID	065 383 6049	RKPD
IZAK SAAL	Onderwys	0726585804	
RAADSLID	PAYU VRIES		HANTEKENING

WYKSKOMITEE VERSLAG



Kheis
Municipality

NAAM VAN RAADSLID

Hendrik Van Wyk

WYK

2

NAAM VAN WYKSKOMITTEELID

Wilton Delie

PORTEFEULJE

Sport / Jeug

DATUM

04 . 12 . 2024

WERKSAAMHEDE VIR HUIDIGE MAAND

AKTIWITEITE OP PORTEFEULJE (wat u gedoen het vir die maand volgend u portefeulje)	- Sportdag (Fun day) van polisie bygewoon en was die net netbal Skeitsregter - Mobilisering van funksie vir wereld Aids dag, wat kliniek sal hou. - Werkseesie met wamen on farm oor gender based violence.
AKTIWITEITE OP DEPARTEMENTELE PROGRAMME OF MUNISIPALITEIT PROGRAMME (enige aktiwiteite/deelname in departementele of munisipaliteit programme)	- Rekeninge uitgedeel in die gemeenskap - en rekeninge vas gebind saam met die betaalantoor dene. - Re-coding van die meter boeke van die gemeenskaps/ede.
ENIGE ANDER AKTIWITEITE NI BETREKKING OP PORTEFEULJE (enige ander funksies wat u verrig het nie betrekking op u portefeulje of in u wyk)	- Polisie vergeldering by gewoon - Die epwp groep verste verwelkoming en aanmoediging om lekker te werk.

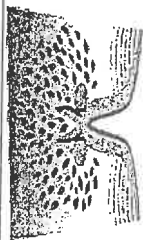
WERKSAAMHEDE MET ANDER BELANGE GROEPE IN WYK

Ewp
Deet (Disability groep)

VORDERING/MONITERING VAN PROJEKTE IN WYK
(bv. EPWP, CWP, parke, bou van skole, paaie, sale, biblioteke)

Cwp - Besig by verskillende plekke
in gemeenskap

Epwp - Besig by gemeenskap
saak



!kheis
municipaliteit
municipality

WYKSKOMITEE BYWONINGS REGISTER

MAAND: D e c e m b e r

Datum: 04. Dezember 2024

NAAM	PORTEFEULJE	KONTAKNUMMER	HANDEKENING
wilton Delie	sport / Jeug	0649707769	[Signature]
RAADSLID	Hendrik van Wyk		[Signature]

WYKSKOMITEE VERSLAG



IKHEISO
MUNICIPALITY

NAAM VAN RAADSLID

ANISHA LUDICK

WYK

WYK 1 WEGDRAAI

NAAM VAN WYKSKOMITTEELID

JOHANNES SPRINGBOK

PORTEFEULJE

SOCIAL

DATUM

12 DECEMBER 2024

WERKSAAMHEDE VIR HUIDIGE MAAND

AKTIWITEITE OP PORTEFEULJE (wat u gedoen het vir die maand volgend u portefeulje)	Deur tot deur gedoen en lewende krane. reg gemaak. opname gedoen by huise waar daar geen toilet geriewe is nie.
AKTIWITEITE OP DEPARTEMENTELE PROGRAMME OF MUNISIPALITEIT PROGRAMME (enige aktiwiteite/deelname in departementele of munisipaliteit programme)	Die gemeenskap oter in Donkerhoek. Oangesprek oor die storting van vullis op die terrein en die ooplos van water krane.
ENIGE ANDER AKTIWITEITE NI BETREKKING OP PORTEFEULJE (enige ander funksies wat u verrig het nie betrekking op u portefeulje of in u wyk)	versorg nog steeds, vir die vol maak van waterrenke in Donkerhoek.

APPENDIX F

Private Bag X2
GROBLERSHOOP



Phone: 054 – 8339500
Fax: 054- 8330690

SUMMARY OF ALL WARD COMMITTEE MEMBERS IN THE !KHEIS MUNICIPAL AREA.

The selected members are as follows:

Topline
CLLR.Lodewyk Ward 5

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number	Report Completed
1.	Anny Jansen	760725 0577 082	FNB	62074457112	
2.	Branden Links	940110 5397 088	Tyme Bank	51082697895	
3.	MichackMattheusOlyn	800916 5315 089	Capitec	2267558471	
4.	Alma Booysen	791218 0170 085	Capitec	1422045178	
5.	Sylvia Booysen	740903 0304 089	Capitec	1761544657	
6.					
7.					
8.					
9.					
10.					

Gariep
Ward 5

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number	Report Completed
1.	Daniel Steenkamp	880603 5676 081	Capitec	1811091111	
2.	Chantelle de Bruin	871124 0190 086	Capitec	1630962471	
3.	Madelyn Tboore	911008 0189 085	Capitec	1376131933	
4.	Gregory Tokwe	830301 5669 088	Capitec	1221664741	

Wegdraai
CLlr. Ludick Ward 1

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number
1.	ArrieMienies	680524 5075 086	Capitec	1168964456
2.	Elizabeth Boer	910515 0184 081	FNB	63018590257
3.	Johannes Springbok	691016 5495 080	FNB	63000062214
4.	Katrina Matthys	600528 0157 085	FNB	62099767869
5.	Ronel Matthys	720118 0036 086	FNB	1525536980
6.	Willem Henning	650717 5790 086	FNB	62908893995
7.	ZanelineBromkamp			63027051521
8.				

9.				
10.				

Grootdrink
Cllr. Van Wyk Ward 2

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number
1.	Sara Olivier	861130 0079 080	Capitec	1637422618
2.	EvalineGeswind	740804 0195 081	Capitec	1136039064
3.	Mary-Ann Steenkamp	830701 0211 085	Capitec	1636717266
4.	Mary Jane H. Bosman	840622 0193 081	FNB	62724568855
5.	Pieter Eksteen	681123 5730 086	Capitec	1408181973
6.	Wilton Delie	940813 5896 088	Capitec	1628716213
7.	Selomie L Jonkers	680703 0095 089	Standard Bank	10083539180
8.	William M Trom	650117 5620 088	Capitec	1640012816
9.	Kathrina Koopman	750305 0237 086	Capitec	1401373885
10.				

Sternham
Cllr. Vries Ward 3

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number
1.	Celeste Roberts	911228 0127 089	Capitec	1443911842
2.	Kevin Krotz	840512 5053 085	FNB	62852652710
3.	Izak Saal	630608 5170 087	Capitec	1405480864
4.	AriskaKoopman	851231 0144 080	FNB	62941806731
5.	Merlien van Wyk	840512 0061 083	FNB	62881702437
6.	KlaasThys	650620 5217 086	FNB	62697150325
7.	Lena Tobias	680521 0769 085	FNB	62940965968
8.				
9.				
10.				

Opwag
Vacant Ward 6

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number
1.	Martha Makatong	880821 0816 086	FNB	62590990315
2.	Gert Eksteen	970905 5243 080	FNB	62818986848
3.	Eunice Pofadder	930215 0734 086	FNB	62934220162
4.				

DankieDebo
Ward 6

NUMBER	NAME & SURNAME	ID NUMBER	BANK	BANK NUMBER
1	Siela van Wyk	781113 0139 085	Capitec	1769687503
	Willem Lottering	761023 5153 086	FNB	63119045903

Boegoeberg
Cllr. Malgas Ward 4

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number
1.	Devonia John	860531 0140 080	Nedbank	1205877231
2.	Nicolene de Bruin	750826 0204 081	FNB	62935143032
3.	Piet Jantjies	690803 5444 080	Capitec	1348233034
4.	Isak Zenani	720627 5357 081	FNB	62692001044
5.	Adam Kammies	540725 5141 089	FNB	62597705246
6.	Jennifer Olyn	760110 0041 084	Capitec	1773784453

Duineveld
Cllr. Malgas Ward 4

NUMBER	NAME & SURNAME	ID NO	Bank	Bank Number
1.	Karel Fisher	740311 5918 097	Capitec	1500849519
2.	SussannaBooyesen	660710 0857 081	FNB	62782242962
3.	Estelle van Wyk	910528 0165 083	FNB	63092456904
4.	Frederick Moseki	640814 5883 087	FNB	62771021343
5.				

APPENDIX G

Private Bag X2
GROBLERSHOOP



Phone: 054 – 8339500
Fax: 054 – 8330690

IS APPENDIX G INCLUDED ON RECOMMENDATIONS OF THE AUDIT COMMITTEE, THOSE ADOPTED, THOSE THAT WERE NOT ADOPTED AND THE MEETINGS HELD?

NONE: NO RECOMMENDATIONS MADE.

APPENDIX H



Private Bag x2

GROBLERSHOOP

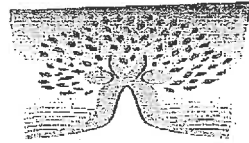
Phone: 054 – 8339500

Fax: 054 – 8330690

**APPENDIX H- MUNICIPALITY ENTITY/ INFORMATION RELATED TO THE LARGEST
PROJECTS, AGREEMENTS AND CONTRACTS AND ANY PUBLIC PRIVATE
PARTNERSHIP**

NONE.

APPENDIX I



! Kheis
Munisipaliteit
Municipality

Private Bag x2

GROBLERSHOOP

Phone: 054 – 8339500

Fax: 054 – 8330690

APPENDIX I- MUNICIPALITY ENTITY/ SERVICE PROVIDER PERFORMANCE SCHEDULE

NONE.

APPENDIX J



DISCLOSURE OF INTEREST AND DECLARATION OF FINANCIAL INTERESTS FOR MUNICIPAL EMPLOYEES

C. Van Eck

2023 - 2024

FORM B

!KHEIS MUNICIPALITY

DISCLOSURE OF GIFTS/REWARDS RECEIVED/OFFERED

Name of Employee : *Z.S. / A.D. ECK.*

ID Number of Employee: *6008125113 081*

Nature of GIFT / REWARD : *n/a.*

Was GIFT / REWARD Accepted : *n/a.*

From who was the gift/reward received or offered : *n/a.*

Estimated Amount Involved : *n/a.*

Signature of Declarer : *[Signature]*

Date of Declaration : *18.07.2003.*

FOR OFFICE USE REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : ID NUMBER :

DATE : SIGNATURE :

DATE REPORTED TO ACCOUNTING OFFICER :

ACCOUNTING OFFICERS SIGNATURE : *[Signature]*

hereby certify that the following information is complete and correct to the best of my knowledge:

1. **Shares and other financial interests (Not bank accounts with financial institutions.)** See information sheet: note (1)

Number of shares/Extent of financial interests	Nature	Nominal Value	Name of Company/Entity
		n/a.	

2. **Directorships and partnerships** See information sheet: note (2)

Name of corporate entity, partnership or firm	Type of business	Amount of Remuneration
	n/a.	

7. Land and property

See information sheet: note (7)

Description	Extent	Area	Value
House.		A, 991TA.	2, 5m.

SIGNATURE

DATE:

PLACE:

FOR OFFICE USE

REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : D. Dolopi **ID NUMBER :**

DATE : **SIGNATURE :**

DATE REPORTED TO ACCOUNTING OFFICER : 31/07/23

ACCOUNTING OFFICERS SIGNATURE : [Signature]

- The name and type of business activity, of the client concerned; and
- The value of any benefits received for such consultancy or retainerships.

NOTE 5 : Sponsorships

Designated employees are required to disclose the following details with regard to sponsorships:

- The source and description of direct financial sponsorship or assistance; and the value of the sponsorship or assistance.

NOTE 6 : Gifts and hospitality from a source other than a family member

Designated employees are required to disclose the following details with regard to gifts and hospitality:

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and
- Hospitality intended as a gift in kind.

Designated employees must disclose any material advantage that they received from any source e.g. any discount prices or rates that are not available to the general public.

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

NOTE 7 : Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land and property (residential or otherwise both inside and outside the Republic):

- A description and extent of the land or property; The area in which it is situated; and the value of the interest.

DATE SUBMITTED TO SUPPLY CHAIN UNIT : 18 July 2023

SIGNATURE : SUPPLY CHAIN UNIT OFFICIAL : [Signature]

FOR OFFICE USE

CAPTURED IN PERSONNEL FILE BY :

NAME : Annie Mieries ID NUMBER : 6712030743086

DATE : SIGNATURE : [Signature]



DISCLOSURE OF INTEREST AND
DECLARATION OF FINANCIAL
INTERESTS FOR MUNICIPAL
EMPLOYEES

D. Dolopi

2023/2024

FORM A

DECLARATION / DISCLOSURE OF ANY INTEREST

Name of Employee: Desmond Dolopi

ID Number of Employee: 820728 5555 085

Nature of Interest to be declared : NIA

(Name of Company / Name of Person / Tender in which interest is declared)

Brief Description of the Interest Declared : NIA

Estimated Amount Involved :

Signature of Declarer :

Date of Declaration :

FOR OFFICE USE REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : ID NUMBER :

DATE : SIGNATURE :

DATE REPORTED TO ACCOUNTING OFFICER :

ACCOUNTING OFFICERS SIGNATURE :

FORM B

!KHEIS MUNICIPALITY

DISCLOSURE OF GIFTS/REWARDS RECEIVED/OFFERED

Name of Employee : N/A

ID Number of Employee: N/A

Nature of GIFT / REWARD : N/A

Was GIFT / REWARD Accepted : N/A

From who was the gift/reward received or offered : N/A

Estimated Amount Involved :

Signature of Declarer : 

Date of Declaration :

FOR OFFICE USE REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : 1 ID NUMBER :

DATE : SIGNATURE :

DATE REPORTED TO ACCOUNTING OFFICER :

ACCOUNTING OFFICERS SIGNATURE : 

hereby certify that the following information is complete and correct to the best of my knowledge:

1. **Shares and other financial interests (Not bank accounts with financial institutions.)** See information sheet: note (1)

Number of shares/Extent of financial interests	Nature	Nominal Value	Name of Company/Entity

2. **Directorships and partnerships** See information sheet: note (2)

Name of corporate entity, partnership or firm	Type of business	Amount of Remuneration
N/A	N/A	N/A

CONFIDENTIAL**3. Remunerated work outside the Municipality**

Must be sanctioned by Council. See information sheet: note (3)

Name of Employer	Type of Work	Amount of remuneration/
N/A	N/A	N/A

4. Consultancies and retainerships. See information sheet: note (4)

Name of client	Nature	Type of business activity	Value of any benefits received
N/A	N/A	N/A	N/A

5. Sponsorships

See information sheet: note (5)

Source of assistance / sponsorship	Description of assistance/ Sponsorship	Value of assistance/sponsorshi
N/A	N/A	N/A

6. Gifts and hospitality from a source other than a family member See information sheet: note (6)

Description	Value	Source
N/A	N/A	N/A

7. Land and property
See information sheet: note (7)

Description	Extent	Area	Value
N/A	N/A	N/A	N/A

SIGNATURE _____

DATE: 30 June 2024

PLACE: GROBLERSMOOP.

FOR OFFICE USE

REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : ID NUMBER :

DATE : SIGNATURE :

DATE REPORTED TO ACCOUNTING OFFICER :

ACCOUNTING OFFICERS SIGNATURE :

- The name and type of business activity, of the client concerned; and
- The value of any benefits received for such consultancy or retainerships.

NOTE 5 : Sponsorships

Designated employees are required to disclose the following details with regard to sponsorships:

- The source and description of direct financial sponsorship or assistance; and the value of the sponsorship or assistance.

NOTE 6 : Gifts and hospitality from a source other than a family member

Designated employees are required to disclose the following details with regard to gifts and hospitality:

- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and
- Hospitality intended as a gift in kind.

Designated employees must disclose any material advantage that they received from any source e.g. any discount prices or rates that are not available to the general public.

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

NOTE 7 : Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land and property (residential or otherwise both inside and outside the Republic):

- A description and extent of the land or property; The area in which it is situated; and the value of the interest.

DATE SUBMITTED TO SUPPLY CHAIN UNIT : Cynthia Low

SIGNATURE : SUPPLY CHAIN UNIT OFFICIAL : [Signature]

FOR OFFICE USE

CAPTURED IN PERSONNEL FILE BY :

NAME : Annie Menies ID NUMBER : 6712030743 086

DATE : _____ SIGNATURE : [Signature: Annie Menies]



DISCLOSURE OF INTEREST AND DECLARATION OF FINANCIAL INTERESTS FOR MUNICIPAL EMPLOYEES

D. Block

2023/2024

FORM B

IKHEIS MUNICIPALITY

DISCLOSURE OF GIFTS/REWARDS RECEIVED/OFFERED

Name of Employee : *Johannes Donovan Bloch*

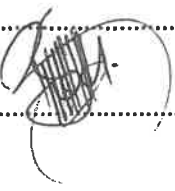
ID Number of Employee: *660830 5672 081*

Nature of GIFT / REWARD : *N/A*

Was GIFT / REWARD Accepted : *N/A*

From who was the gift/reward received or offered :

Estimated Amount Involved : *N/A*

Signature of Declarer : 

Date of Declaration : *18/07/2027*

FOR OFFICE USE REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : *D. Dolopi* ID NUMBER :

DATE : *18/07/23* SIGNATURE :

DATE REPORTED TO ACCOUNTING OFFICER : *18/07/23*

ACCOUNTING OFFICERS SIGNATURE : 

hereby certify that the following information is complete and correct to the best of my knowledge:

1. **Shares and other financial interests (Not bank accounts with financial institutions.)** See information sheet: note (1)

Number of shares/Extent of financial interests	Nature	Nominal Value	Name of Company/Entity
1000	Ordinary	R 000	Shyde & Fin

2. **Directorships and partnerships** See information sheet: note (2)

Name of corporate entity, partnership or firm	Type of business	Amount of Remuneration
	M/N	

7. Land and property
See information sheet: note (7)

Description	Extent	Area	Value

SIGNATURE

DATE:

PLACE:

FOR OFFICE USE

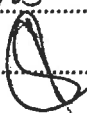
REGISTER REF NR :

CAPTURED IN REGISTER BY :

NAME : D. Dolepi **ID NUMBER :**

DATE : 18/01/23 **SIGNATURE :**

DATE REPORTED TO ACCOUNTING OFFICER : 18/01/23

ACCOUNTING OFFICERS SIGNATURE : 

- The name and type of business activity, of the client concerned; and
- The value of any benefits received for such consultancy or retainerships.

NOTE 5 : Sponsorships

Designated employees are required to disclose the following details with regard to sponsorships:

- The source and description of direct financial sponsorship or assistance; and the value of the sponsorship or assistance.

NOTE 6 : Gifts and hospitality from a source other than a family member

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- A description and the value and source of a gift with a value in excess of R350;
- A description and the value of gifts from a single source which cumulatively exceed the value of R350 in the relevant 12 month period; and
- Hospitality intended as a gift in kind.

Designated employees must disclose any material advantage that they received from any source e.g. any discount prices or rates that are not available to the general public.

All personal gifts within the family and hospitality of a traditional or cultural nature need not be disclosed.

NOTE 7 : Land and Property

Designated employees are required to disclose the following details with regard to their ownership and other interests in land and property (residential or otherwise both inside and outside the Republic):

- A description and extent of the land or property; The area in which it is situated; and the value of the interest.

DATE SUBMITTED TO SUPPLY CHAIN UNIT : 18 July 2023

SIGNATURE : SUPPLY CHAIN UNIT OFFICIAL : Pieterse

FOR OFFICE USE

CAPTURED IN PERSONNEL FILE BY :

NAME : Adams ID NUMBER : 6712030743086

DATE : SIGNATURE : Adams

APPENDIX K

Description	Ref	Budget Year 2020/21												Medium Term Revenue and Expenditure Framework		
		July	August	Sept	October	November	December	January	February	March	April	May	June	Budget Year 2020/21	Budget Year +1 2021/22	Budget Year +2 2022/23
R thousand																
Transfers and subsidies - capital (in-kind - all)																
Surplus/(Deficit) after capital transfers & contributions		1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,982	23,802	20,148	28,278
Taxation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Attributable to minorities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	1	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,984	1,982	23,802	20,148	28,278

1. Surplus (Deficit) must reconcile with Budgeted Financial Performance

SAMRAS[™]

Prepared by :

Date : 1/26/2022 11:50 AM

ALTRON

BYTES
SYSTEMS
INTEGRATION

Description	Ref	2019/20		Budget Year 2020/21						
		Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	1									

References

1. Material variances to be explained in Table SC1

R thousands	Description	Ref	2019/20	Budget Year 2020/21		
			Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast
NET ASSETS		1				
		2	4,869	170,706	176,882	176,882
COMMUNITY WEALTH/EQUITY						
	Accumulated Surplus/(Deficit)		-	147,006	174,812	174,812
	Reserves		-	-	-	-
TOTAL COMMUNITY WEALTH/EQUITY		2	-	147,006	174,812	174,812

References

1. Material variances to be explained in Table SC1
2. Total Assets must balance with Total Liabilities
3. Net Assets must balance with Total Community Wealth/Equity

Vote Description	Ref	2019/20 Audited Outcome	Budget Year 2020/21					Full Year Forecast	
			Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget		YTD variance
R thousands	1								

4. Include expenditure on investment property, intangible and biological assets

5. Must reconcile to Monthly Budget Statement Financial Performance (revenue and expenditure)

6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17

Prepared by : **SAMRAS**

Date : 1/26/2022 10:01 AM

Vote Description		Budget Year 2020/21									
		2019/20	Adjusted Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %	Full Year Forecast
R thousands	Ref										
	1										
Total Capital single-year expenditure	4	180	180	19,397	19,971	928	10,011	19,971	(9,960)	-50%	19,971
Total Capital Expenditure	3	4,261	4,261	23,700	22,835	928	11,206	22,835	(11,629)	-51%	22,835

Prepared by : **SAMRAS**

Date : 1/26/2022 10:01 AM

Description	Ref	2019/20 Audited Outcome	Budget Year 2020/21						Full Year Forecast
			Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %
R thousands									
Transfers and subsidies - capital (monetary allocations) (National / Provincial Departmental Agencies, Households, Non- profit institutions, Private Enterprises, Public Corporations, Higher Educational Institutions)		-	-	-	-	-	-	-	-
Transfers and subsidies - capital (in-kind - all)		-	-	-	-	-	-	-	-
Surplus/(Deficit) after capital transfers & contributions		4,869	23,770	26,695	(2,804)	28,204	26,695		26,695
Taxation		-	-	-	-	-	-	-	-
Surplus/(Deficit) after taxation		4,869	23,770	26,695	(2,804)	28,204	26,695		26,695
Attributable to minorities		-	-	-	-	-	-	-	-
Surplus/(Deficit) attributable to municipality		4,869	23,770	26,695	(2,804)	28,204	26,695		26,695
Share of surplus/ (deficit) of associate		-	-	-	-	-	-	-	-
Surplus/ (Deficit) for the year		4,869	23,770	26,695	(2,804)	28,204	26,695		26,695

References

1. Material variances to be explained on Table SC1

Total Revenue

56,000 89,104 91,965 1,591 71,194 91,965 (20,770) 91,965

Prepared by : **SAMRAS**

Date : 1/26/2022 10:22 AM

Description	2019/20	Budget Year 2020/21						
	Audited Outcome	Original Budget	Adjusted Budget	Monthly actual	YearTD actual	YearTD budget	YTD variance	YTD variance %
R thousands								
Community wealth/Equity	-	147,006	174,812		-			174,812
Cash flows								
Net cash from (used) operating	(5,280)	63,130	(67,020)	2,476	(50,028)	(67,020)	(16,992)	25%
Net cash from (used) investing	-	-	-	-	-	-	-	-
Net cash from (used) financing	-	-	-	-	-	-	-	-
Cash/cash equivalents at the month/year end	(5,280)	63,195	(66,956)	-	(50,028)	(66,956)	(16,929)	25%
Debtors & creditors analysis								
0-30 Days		31-60 Days	61-90 Days	91-120 Days	121-150 Days	151-180 Days	181 Dys-1 Yr	Over 1Yr
Total By Income Source	(101)	863	883	860	914	900	8,277	78,731
Debtors Age Analysis								
Creditors Age Analysis								
Total Creditors	215	392	122	519	200	1,281	4,350	36,979
								44,058
								91,326
								174,812

December 2020	10658	3 060,00	N. Esou	MFMP Training
	10666	3 060,00	Z. Swarts	MFMP Training
	10700	3 900,00	V. Brummer	MFMP Training
	10655	90 077,04	SMEC	Assets
		203 520,09		
January 2021	10850	9 201,58	V. Brummer	Salary
	10842	9 201,58	Z. Swarts	Salary
	10844	9 201,58	M. Andress	Salary
		9 201,58	E. Louw	Salary
		18 403,16	N. Esou	Salary
February 2021	10872	69 914,41	N. Esou	Salary
	10871	26 350,45	Byers	Systems
	10870	26 350,45	TGIS	Systems
	10890	26 350,45	TGIS	Systems
		171 832,79		
February 2021	10872	18 403,16	V. Brummer	Salary
	10871	9 201,58	Z. Swarts	Salary
	10870	9 201,58	M. Andress	Salary
	10890	9 201,58	E. Louw	Salary
		9 201,58	N. Esou	Salary
March 2021	10869	3 060,00	L. Pieterse	SCM Training
	10870	3 060,00	E. Murray	SCM Training
	10871	3 060,00	C. Louw	SCM Training
	10890	204 195,08	TGIS	Systems
		269 425,16		
April 2021	10869	9 201,58	V. Brummer	Salary
	10870	9 201,58	Z. Swarts	Salary
	10871	9 201,58	M. Andress	Salary
	10890	9 201,58	E. Louw	Salary
		9 201,58	N. Esou	Salary
May 2021	11057	3 060,00	L. Pieterse	SCM Training
	11058	3 060,00	E. Murray	SCM Training
	11059	3 060,00	C. Louw	SCM Training
	11076	14 632,60	TGIS	Systems
	11078	14 632,60	TGIS	Systems
May 2021	11077	9 201,58	V. Brummer	Salary
	11070	9 201,58	Z. Swarts	Salary
	11071	9 201,58	M. Andress	Salary
	11072	9 201,58	E. Louw	Salary
	11073	9 201,58	N. Esou	Salary
May 2021	11077	794,00	COMPLIFIN 00050667	Systems
	11070	1 140,00	COMPLIFIN 00050668	Systems
	11071	5 967,50	JAM OFF 784590	Systems
	11072	2 320,00	L. PIETERSEN S&T	Systems
	11073	2 320,00	E. MURRAY S&T	Systems
May 2021	11077	3 060,00	C. LOUW S&T	Systems
	11070	4 038,63	BCX 90583236	Systems
	11071	847,50	JAM OFF Q109502	Systems
	11072	18 500,00	BORAKE INV1621	Systems
	11073	1 905,00	URB Q00032793	Systems